

# Columbia County Capital Improvements Plan Master List of Public Safety Projects

August 7, 2006

| Project Type                   | Project Number | Public Safety Project Descriptions  | Estimated Bond Funding |
|--------------------------------|----------------|---|------------------------|
| <b>Sheriff Office/County</b>   | PS-1           | <b>Master plan</b> - Develop master plan for future expansion of County facilities on Columbia Road site in Appling to include future expansion of the Sheriff's Administration Office, Detention Center, and training facilities as well as other County facilities.   | \$140,000              |
| <b>Sheriff Office</b>          | PS-2           | <b>Training facility for Sheriff's Office</b> - Construct a weapons training facility to improve safety and reduce risk management costs.   | \$310,000              |
|                                |                | <b>Subtotal:</b>  | <b>\$450,000</b>       |
| <b>Fire</b>                    | PS-3           | <b>Fire Department Training Center</b> - Fund land acquisition, construct training center, and modify existing house on Columbia Road to be a new fire station. This project will provide for a centrally-located fully-staffed 24/7 fire station in the west end of the County, a training facility for firefighters, and a drafting pit for pump tests. This project also includes renovations to the Winfield (#13) and Burks Mountain Fire (#15)  | \$775,000              |
| <b>Fire</b>                    | PS-4           | <b>Leah Fire Station (#16)</b> - Fund land acquisition, construct a new station, and set up an immediate temporary fire truck bay and field office to provide a 24/7 staffed fire station at 3653 Ray Owens Road within a 5-mile radius of Ridge Road and other areas of Leah.  | \$930,000              |
| <b>Fire</b>                    | PS-5           | <b>Hazardous Materials Response Team (HMRT) items</b> - Purchase equipment needed to establish a full-trained 24/7 HazMat Response Team to allow for an immediate response to hazardous material incidents within Columbia County.  | \$400,000              |
| <b>Fire</b>                    | PS-6           | <b>Ladder truck for Martinez-Columbia Fire/Rescue</b> - Purchase ladder truck to be housed at the Sugar Creek Drive fire station (#7) to cover the industrial area and other wide-span multi-story facilities in the west side of the County including the Detention Center and hotels along I-20. It would also support the existing ladder truck in the event of a major fire in the Martinez/Evans area.   | \$750,000              |
| <b>Fire</b>                    | PS-7           | <b>Battalion Chief vehicle for the western and northern portion of the County</b> - Purchase this a vehicle specially outfitted as a first response unit with advanced life-saving equipment such as spare air tanks and a system to refill them, extrication tools, medical supplies, salvage covers, bolt cutters, axes, pry bars, air monitors, etc. This vehicle will be located at Station #10 on Ray Owens Road for 24/7 service.   | \$120,000              |
| <b>Fire</b>                    | PS-8           | <b>New Class A fire engines</b> - Fund 4 new vehicles which would place a pumper in each new County fire station to meet increased call volume as well as the ISO requirement of having 1 reserve pumper for every 8 fire stations. Stations #10, #13, #14, and #16 will receive a new fire engine.   | \$1,004,765            |
|                                |                | <b>Subtotal:</b>  | <b>\$3,797,765</b>     |
| <b>County Courts Operation</b> | PS-9           | <b>Computer software, data conversion and user training</b> - Acquire software, data conversion, and training for all County courts day-to-day functions which include but are not limited to: simple/advanced search capabilities, event recording/scheduling, docket/calendar generation, warrants/return of service processing, disposition/case closing, post-disposition event tracking, receipting/cashier management, related bookkeeping/accounting functions, integrated document imaging, document/form generation, management/ statistical reports, and role-based security. | \$400,000              |
|                                |                | <b>Subtotal:</b>  | <b>\$400,000</b>       |
|                                |                | <b>Public Safety Projects Total:</b>  | <b>\$4,829,765</b>     |
|                                |                | <b>Capitalized Interest:</b>  | <b>\$250,235</b>       |
|                                |                | <b>Total Cost:</b>  | <b>\$5,080,000</b>     |

8/24/2006